

2016/17 Revenue Projects Approved	Armley	Bramley & Stanningley	Kirkstall	Total Approved	Total Paid
Armley Billboard (Majority of costs reclaimed)	£ 166.66	£ 166.66	£ 166.68	£ 500.00	£ 500.00
Small Grants & Skips	£ 4,109.54	£ 3,907.47	£ 4,615.95	£ 12,632.96	£ 12,601.55
Festive Lights Hire	£ 2,000.00	£ 2,600.00	£ 2,400.00	£ 7,000.00	£ 7,000.00
Communications Budget	£ 517.81	£ 517.82	£ 517.82	£ 1,553.45	£ 354.29
Tasking Budget	£ 999.88	£ 999.87	£ 999.88	£ 2,999.63	£ 2,999.63
Fairfield Community Centre Development Project	£ -	£ 3,637.69	£ -	£ 3,637.69	£ 3,637.69
New Wortley Community Association	£ 10,000.00	£ -	£ -	£ 10,000.00	£ 5,000.00
Armley Light Switch On	£ 3,112.17	£ -	£ -	£ 3,112.17	£ 2,390.89
Shine a Light on Bramley Christmas Lights Switch on 2016	£ -	£ 3,380.00	£ -	£ 3,380.00	£ 3,205.00
Kirkstall Festival	£ -	£ -	£ 5,000.00	£ 5,000.00	£ 5,000.00
Hanging Basket & Easter Egg Hunt	£ 1,000.00	£ -	£ -	£ 1,000.00	£ 1,000.00
Kirkstall Community Mosaic Project	£ -	£ -	£ 4,137.50	£ 4,137.50	£ 4,137.50
Youth Service summer activity funding	£ 700.00	£ 700.00	£ 1,680.00	£ 3,080.00	£ -
Kirkstall Art Trail 2016	£ -	£ -	£ 1,500.00	£ 1,500.00	£ 1,500.00
Music in the Attic	£ -	£ -	£ 4,160.00	£ 4,160.00	£ 4,160.00
Care and Repair	£ -	£ 1,000.00	£ -	£ 1,000.00	£ 480.00
Second Chance (Furniture) Project	£ 2,000.00	£ 2,000.00	£ -	£ 4,000.00	£ -
Armley Street Drinkers Breakfast Club	£ 4,000.00	£ -	£ -	£ 4,000.00	£ 1,958.07
Hollybush for Enduring Wellbeing	£ 1,757.00	£ 1,757.00	£ 1,757.00	£ 5,271.00	£ 773.16
Young Persons Community Cohesion Project	£ 800.00	£ -	£ -	£ 800.00	£ -
Breeze Saturday Night Project (BSNP) at Armley Leisure Centre	£ 10,674.00	£ -	£ -	£ 10,674.00	£ -
Children's Champion: Hawksworth Wood	£ -	£ -	£ 2,500.00	£ 2,500.00	£ 2,500.00
National Pool Lifeguard Qualification	£ -	£ 2,841.00	£ -	£ 2,841.00	£ -
Aireborough Supported Activities Scheme 2016	£ -	£ -	£ 811.00	£ 811.00	£ 811.00
Egyptian Mummy Learning Experience	£ -	£ 3,000.00	£ -	£ 3,000.00	£ -
Broadlea Grove CCTV monitoring	£ -	£ 1,650.00	£ -	£ 1,650.00	£ -
Broadlea Hill CCTV Monitoring	£ -	£ 1,784.00	£ -	£ 1,784.00	£ -
Bramley Shop	£ -	£ 8,000.00	£ -	£ 8,000.00	£ 8,000.00
All together Armley	£ 1,000.00	£ -	£ -	£ 1,000.00	£ 1,000.00
Assumption Church Centre Development	£ -	£ -	£ 5,000.00	£ 5,000.00	£ 5,000.00
Money Buddies	£ 2,949.00	£ -	£ 1,473.00	£ 4,422.00	£ -
Tackling Noise Nuisance	£ -	£ -	£ 1,000.00	£ 1,000.00	£ 398.00
Leeds Women's Aid Appointment Session	£ 3,656.00	£ -	£ -	£ 3,656.00	£ -
Basketball Sport & Active Lifestyle	£ 2,755.20	£ -	£ -	£ 2,755.20	£ -
Round House	£ -	£ -	£ 4,000.00	£ 4,000.00	£ -
Bramley Credit Union Expansion	£ -	£ 1,200.00	£ -	£ 1,200.00	£ -
Refurbishment of changing rooms	£ 4,000.00	£ -	£ -	£ 4,000.00	£ -
Motiv-8 Counselling	£ 1,024.00	£ 1,024.00	£ -	£ 2,048.00	£ -
Cragside Recreation Ground Masterplan	£ -	£ -	£ 4,000.00	£ 4,000.00	£ -
Bramley bins	£ -	£ 3,000.00	£ -	£ 3,000.00	£ -
Crime Reporting Video	£ -	£ -	£ -	£ -	£ 1,650.00
Milford Sports Club Changing Rooms	£ -	£ -	£ 4,000.00	£ 4,000.00	£ -
Total Approved in 2016/17	£ 57,221.26	£ 43,165.51	£ 49,718.83	£ 150,105.60	£ 72,756.78

2016/17 Capital Projects Approved	Total Approved	Total Paid
CRIS AREA WELLBEING INNER WEST	£ 28,400.00	£ -
KIRSTALL POCKET PARK	£ 9,800.00	£ -
STEP QUEENSWOOD DAY CTRE RENOVATIONS	£ 8,000.00	£ -
Total Capital Approved in 2016/17	£ 46,200.00	£ -